



Timberlane Music Association

## 7.7.2022 Meeting Agenda

**Date:** 7.7.2022

**Time:** 7:00PM

**Location:** [Zoom](#)

1. Welcome
2. Student Officer Reports (Tabled to September Meeting)
3. Treasurer Report (Tabled to September Meeting)
4. Disney 2023 Trip
  - Fundraising Preliminary Plans
    - Kurt Schweiz explained the following
      - Trying to get the best pricing
      - Trying to get everyone on the same flight (hard to do)
      - It is hard to come up with a number when we don't have a head count
      - Mr. D has used a formula in the past to help determine the amount of tickets we should purchase to book the trip ahead of receiving deposits
      - In trying to get this trip booked the TMA has been asked to lend the money to the Music Department in order to make the deposit for the Airline tickets.
        - With the formula used in the past it is estimated that a deposit should be made for 140 tickets.
        - At \$100 deposit per ticket, the total funds requested to be paid to Four Winds Travel is \$14,000.
    - Questions regarding TMA lending the funds to the Music Department
      - With the different accounts listed below which account will the \$14000 come from?
        - In the past the deposit usually comes from the student.
        - With the short time line that is just not possible
        - Funds will come from our general account
        - \$500 will be moved from our annual CD to our general fund to come up with the \$14000.
        - The money from the CD will be put back in as soon as deposits from students start coming in.
      - Airline Deposit Disbursement Vote  
The vote was taken and resulted in a yes Vote.  
Funds will be distributed as soon as we get the invoice from the Music Department.



Timberlane Music Association  
P.O. Box 420  
Plaistow, NH 03865  
[timberlanemusicTMA@gmail.com](mailto:timberlanemusicTMA@gmail.com)





Timberlane Music Association  
**7.7.2022 Meeting Agenda**

---

TMA Account Balances as of 6.14.2022 TMA Meeting:

*Student Account (earmarked funds): \$23642.40*

*Calendar account: \$11224.96*

*General: \$10277.70 (all goes through this account first)*

*(CD: 5414.47 (buffer))*

- [FAQ Document](#)
  - Other questions that may not be on the FAQ Document
    - What about all the unknowns,
      - Vaccination and Booster status,
      - get COVID right before trip,
      - COVID during trip
      - Will refunds be available
        - As of right now the plan is using the current school guidelines for dealing with COVID related obstacles
        - Travel insurance will be available to purchase at an additional cost of approx. \$68 per person
        - Cancel for any reason insurance will be available to purchase at an additional cost of approx. \$110 per person.
          - Must cancel within 48 hours of departure
          - 75% of funds will be reimbursed
        - These insurance costs are based on the airline and the amount of people going.
        -
    - The Spring play
      - Will date change
      - Will participation be affected if students choose the Disney trip?
        - Kurt is working with Mr. C regarding the spring play
        - Date will not change
        - Rehearsal will work around the trip to make sure students are well rehearsed
        - Most students performing in the PIT or the Play will most likely be on the trip
      - Has the trip been approved by the SAU?
        - Yes





Timberlane Music Association  
**7.7.2022 Meeting Agenda**

- Room Assignments
  - This has been discussed a lot between the faculty over the course of this past year
  - We feel that 4 to a room is our best compromise to get the best pricing for all to attend.
  - Parents were not a part of these discussion
    - Individual families are encouraged to reach out with any concerns regarding room assignments.
- Transportation to the Airport
  - Students will travel to the Airport together on busses from the school.
- Date of Trip
  - Tentatively looking at April 24 - 28
- Trip Scheduled / Free Time
  - Park days are scheduled
  - Everyone goes to the same park each day
  - Keep in touch with Chaperones
  - We are still waiting on performance opportunities.
- There are a lot of questions that we just don't have the answers to yet.
- We wanted to get the basic information out ASAP so families could start planning
- There will be a lot of these questions answered in our Sept. 21, 2022 meeting.
- Waiting on airlines to open up blocks of tickets before we can get a final price, as airline pricing is very high
- 
- Fundraising
  - There are a lot of great ideas
  - Will have to get them approved with the SAU
  - Kurt is meeting with other Departments to make sure we are not taking away from their fundraising efforts.
- Volunteers
  - Call SAU, if they have your paperwork you can schedule your fingerprinting
  - There is no fee involved





Timberlane Music Association  
**7.7.2022 Meeting Agenda**

5. Band Camp Update

- August 15-19, 2022
- Sarah Scanlon and Lisa Smith are the co-chairs
- Thursday August 11 5:00-7:00 is freshman fundamentals camp / pizza / parent meeting
- Watch for emails from TMA soon looking for volunteers to work shifts that week and donations for various items needed for camp.
- Pot luck dinner for families August 19 at 5:30PM
- Next planning meeting August 10 at 6:30PM at 20 Partridge Lane Plaistow (Stack House)

6. Proposed 22-23 Meeting Schedule (see list of upcoming meetings below)

**Upcoming Meetings (All at 6:30pm at the PAC):**

9/6/2022	10/11/2022	11/8/2022	12/13/2022	1/10/2023
2/9/2023	3/14/2023	4/6/2023	5/9/2023	6/13/2023

**TMA Board:**

Brian Stack, President; Dena Fleno, Vice President; Katie Husson, Treasurer; Michele Phair, Secretary

Have you paid your annual dues yet? You can do this on Venmo! @TimberlaneMusicAssociation-TMA

Stay in the loop with TMA updates by joining the TMA and getting on our email distribution list. Click [here](#).

